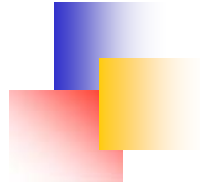




Case Study Clarendon College



progress, manage & learn

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Project Overview

Clarendon College was the first ever PFI education path finder contract in the further education sector.

As part of its periodic review programme to ensure best value and effective asset management and service delivery, Clarendon College sought to undertake a review of the Life Cycle Fund and Model and their suitability for future support to the project.

The Service

PML were appointed by Morrison Facilities Management to undertake three exercises:

- Evaluate the contents of report produced by Currie and Brown which reviewed the profile of the life cycle decoration cost and established the life cycle costs and planned preventative maintenance expenditure with respect to variations executed during the project.
- Review the revised life cycle plan, risk analysis model and associated base elemental costs prepared by Morrison Facilities Management
- Explore the establishment of a matrix of life cycle/PPM rates to be applied to future variation

Client Benefits

- Early identification of short-fall in life cycle plan
- Effective methodology for remodelling to incorporate cost impact of variations to allow consistent approach for future required works, use of industry best practice approaches, best value solutions and maximise flexibility of the life cycle fund
- Identification of improvements in service lines to provide most effective management of assets
- Introduction of mechanism to capture fluctuation in construction prices within Life Cycle Cost Fund/review every 3 years
- Improved risk management and base set for future root cause and trend analysis